



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0222\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
KRISTINE		MORIEKO	12/31/2023	korieko@glenrocknj.net

**Chief Administrative Officer**

LENORA		BENJAMIN		lbenjamin@glenrocknj.net
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**Chief Financial Officer**

LENORA		BENJAMIN		<a href="mailto:lbenjamin@glenrocknj.net">lbenjamin@glenrocknj.net</a>
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**Municipal Clerk**

JACQUELINE		SCALIA		jscaliam@glenrocknj.net
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**Registered Municipal Accountant**

STEVE		WIELKOTZ		sdw@w-cpa.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
AMY		MARTIN	12/31/2020	amartin@glenrocknj.net
ARATI		KREIBICH	12/31/2020	akreibich@glenrocknj.net
MARY		BARCETTO	12/31/2021	mbarchetto@glenrocknj.net
ROBERT		DILL	12/31/2022	rdill@glenrocknj.net
TERESA		GILBREATH	12/31/2022	tgilbreath@glenrocknj.net
CAROLINE		UNZAGA	12/31/2020	cunzaga@glenrocknj.net

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>																								
	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>		<u>Actual/Estimated</u>	<u>Tax Levy</u>																						
Municipal Purpose Tax	0.597	\$14,195,412.00	20.10%	\$0.00	Municipal Purpose Tax	ACTUAL	\$14,396,919.00																						
Municipal Library	0.037	\$881,831.00	1.25%	\$0.00	Municipal Library	ACTUAL	\$896,835.00																						
Municipal Open Space			0.00%	\$0.00	Municipal Open Space																								
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)																								
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)																								
Local School District	2.063	\$49,072,243.00	69.48%	\$0.00	Local School District	ACTUAL	\$50,390,631.00																						
Regional School District			0.00%	\$0.00	Regional School District																								
County Purposes	0.262	\$6,214,892.55	8.80%	\$0.00	County Purposes	ESTIMATED	\$6,325,000.00																						
County Library			0.00%	\$0.00	County Library																								
County Board of Health			0.00%	\$0.00	County Board of Health																								
County Open Space	0.010	\$265,899.34	0.38%	\$0.00	County Open Space	ESTIMATED	\$275,000.00																						
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)																								
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.969</b>	<b>\$70,630,277.89</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$72,284,385.00</b>																						
<p>Total Taxable Valuation as of October 1, 2019 <span style="float: right; border-bottom: 3px double black;">\$2,393,170,555.00</span>                      (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <span style="float: right; border-bottom: 3px double black;">\$568,893.00</span></p> <p style="text-align: center;"><b><u>Prior Year to Current Year Comparison</u></b></p> <p style="text-align: center;"><b><u>Comparison - Municipal Purposes Tax Rate</u></b></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0.597</td> <td style="text-align: center;">0.602</td> <td style="text-align: center;">0.84%</td> </tr> </tbody> </table> <p style="text-align: center;"><b><u>Comparison - Municipal Purposes Tax Levy</u></b></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$14,195,412.00</td> <td style="text-align: right;">\$14,396,919.00</td> <td style="text-align: center;">1.42%</td> <td style="text-align: right;">\$201,507.00</td> </tr> </tbody> </table> <p style="text-align: center;"><b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b></p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: right;">\$3,424.74</td> <td style="text-align: center;">#DIV/0!</td> <td style="text-align: right;">\$3,424.74</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.597	0.602	0.84%	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$14,195,412.00	\$14,396,919.00	1.42%	\$201,507.00	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$0.00	\$3,424.74	#DIV/0!	\$3,424.74	<p>Revenue Anticipated, Excluding Tax Levy <span style="float: right; border-bottom: 1px solid black;">4,593,788.34</span></p> <p>Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right; border-bottom: 1px solid black;">18,815,817.34</span></p> <p>Total Non-Municipal Tax Levy <span style="float: right; border-bottom: 1px solid black;">\$56,990,631.00</span></p> <p>Amount to be Raised by Taxes - Before RUT <span style="float: right; border-bottom: 1px solid black;">\$71,212,660.00</span></p> <p>Reserve for Uncollected Taxes (RUT) <span style="float: right; border-bottom: 1px solid black;">\$1,084,456.75</span></p> <p>Total Amount to be Raised by Taxes <span style="float: right; border-bottom: 3px double black;">\$72,297,116.75</span></p> <p>% of Tax Collections used to Calculate RUT <span style="float: right; border-bottom: 3px double black;">98.50%</span></p> <p>If % used exceeds the actual collection % then reference the statutory exception used <span style="float: right; border-bottom: 3px double black;"></span></p> <p><b><u>Tax Collections - ACTUAL as of Prior Year</u></b></p> <p>Total Tax Revenue, Collections CY 2019 <span style="float: right; border-bottom: 1px solid black;">70,483,255.24</span></p> <p>Total Tax Levy, CY 2019 <span style="float: right; border-bottom: 1px solid black;">70,887,609.44</span></p> <p>% of Taxes Collected, CY 2019 <span style="float: right; border-bottom: 3px double black;">99.43%</span></p> <p>Delinquent Taxes - December 31, 2019 <span style="float: right; border-bottom: 3px double black;">\$404,354.20</span></p>		
Prior Year	Current Year	% Change (+/-)																											
0.597	0.602	0.84%																											
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\$14,195,412.00	\$14,396,919.00	1.42%	\$201,507.00																										
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$0.00	\$3,424.74	#DIV/0!	\$3,424.74																										

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.00%	\$150,000.00	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00							
08	Local Revenue	-31.36%	(\$380,681.66)	\$1,213,931.66	\$833,250.00	\$833,250.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$996,572.00	\$996,572.00	\$996,572.00							
08	Uniform Construction Code Fees	-16.60%	(\$79,642.00)	\$479,642.00	\$400,000.00	\$400,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	97.79%	\$51,044.00	\$52,200.00	\$103,244.00	\$103,244.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-45.95%	(\$24,748.61)	\$53,858.95	\$29,110.34	\$29,110.34							
08	Other Special Items	4.53%	\$8,354.95	\$184,257.05	\$192,612.00	\$192,612.00							
15	Receipts from Delinquent Taxes	-0.03%	(\$111.56)	\$389,111.56	\$389,000.00	\$389,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-4.37%	(\$657,798.75)	\$15,054,717.75	\$14,396,919.00	\$14,396,919.00							
07	Minimum Library Tax	1.70%	\$15,004.00	\$881,831.00	\$896,835.00	\$896,835.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-4.41%</b>	<b>(\$918,579.63)</b>	<b>\$20,806,121.97</b>	<b>\$19,887,542.34</b>	<b>\$19,887,542.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		-7.98%	(\$112,915.61)	\$1,415,148.95	\$1,302,233.34	\$1,302,233.34									
21	Land-Use Administration		3.36%	\$3,637.00	\$108,189.00	\$111,826.00	\$111,826.00									
22	Uniform Construction Code		6.78%	\$21,972.00	\$324,195.00	\$346,167.00	\$346,167.00									
23	Insurance		-4.87%	(\$122,494.00)	\$2,517,422.00	\$2,394,928.00	\$2,394,928.00									
25	Public Safety		3.39%	\$145,394.00	\$4,290,673.00	\$4,436,067.00	\$4,436,067.00									
26	Public Works		4.84%	\$184,771.00	\$3,821,359.00	\$4,006,130.00	\$4,006,130.00									
27	Health and Human Services		0.05%	\$38.00	\$70,180.00	\$70,218.00	\$70,218.00									
28	Parks and Recreation		-21.57%	(\$87,084.00)	\$403,734.00	\$316,650.00	\$316,650.00									
29	Education (including Library)		-3.57%	(\$33,165.00)	\$930,000.00	\$896,835.00	\$896,835.00									
30	Unclassified		#DIV/0!	\$0.00		\$0.00										
31	Utilities and Bulk Purchases		-2.99%	(\$20,000.00)	\$669,000.00	\$649,000.00	\$649,000.00									
32	Landfill / Solid Waste Disposal		0.00%	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00									
35	Contingency		0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00									
36	Statutory Expenditures		10.08%	\$160,134.00	\$1,589,188.00	\$1,749,322.00	\$1,749,322.00									
37	Judgements		0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00									
42	Shared Services		149.83%	\$61,919.00	\$41,325.00	\$103,244.00	\$103,244.00									
43	Court and Public Defender		-12.63%	(\$14,309.00)	\$113,281.00	\$98,972.00	\$98,972.00									
44	Capital		-75.00%	(\$300,000.00)	\$400,000.00	\$100,000.00	\$100,000.00									
45	Debt		1.56%	\$30,100.00	\$1,935,125.00	\$1,965,225.00	\$1,965,225.00									
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00										
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00										
50	Reserve for Uncollected Taxes		4.14%	\$42,615.00	\$1,029,110.00	\$1,071,725.00	\$1,071,725.00									
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00										
	<b>Total</b>	0.00	0.00	-0.20%	(\$39,387.61)	\$19,926,929.95	\$19,887,542.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X				SWIMMING POOL BADGES	\$150,000.00	UNCERTAIN OF POOL OPERATIONS FOR 2020
X				SWIMMING POOL CONCESSION STAND	\$10,000.00	UNCERTAIN OF POOL OPERATIONS FOR 2020
X				SHACK PROGRAM	\$2,500.00	UNCERTAIN OF CAMP STATUS FOR 2020
X				PAVILLION RENTAL	\$1,000.00	UNCERTAIN OF ABILITY TO HAVE GROUPS GATHER IN 2020
X				PARKING METERS	\$88,000.00	LIMITED NUMBER OF COMMUTER ACTIVITY
X				SWIM TEAM	\$3,250.00	UNCERTAIN OF LEVEL OF ACTIVITY FOR 2020

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</b>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	42	\$6,194,900.00	0.26%	15A Public Schools	6	\$68,270,400.00	27.92%
2 Residential	3,874	\$2,207,767,000.00	92.25%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	69	\$127,861,700.00	52.29%
4A Commercial	100	\$153,132,155.00	6.40%	15D Church and Charities	15	\$43,095,300.00	17.62%
4B Industrial	9	\$26,076,500.00	1.09%	15E Cemeteries & Graveyards	1	\$132,600.00	0.05%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	10	\$5,158,700.00	2.11%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
<b>Total</b>	<b>4,025</b>	<b>\$2,393,170,555.00</b>	<b>100.00%</b>	<b>Total</b>	<b>101</b>	<b>\$244,518,700.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>88.43%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$2,706,288,086.62</b>			
<b>Total # of property tax appeals filed in 2019</b>				<b>County Tax Board 23.00</b>			
				<b>State Tax Court 3.00</b>			
<b>Number of 2019 County Tax Board decisions appealed to Tax Court</b>				<b>0.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>1.00</b>			
<b>Amount paid out by municipality for tax appeals in 2019</b>							
				<b>Percentage of Exempt vs. Non-Exempt Properties 10.22%</b>			

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b><u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					<b><u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					<b><u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>					<b><u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u></b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
NA																			
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	24,228.79	\$22,507.00	\$0.00	\$0.00	\$0.00	\$1,721.79
Supervisory Staff (Department Heads & Managers)	13.00	2.00	1,475,835.47	\$1,140,683.00	\$8,125.00	\$85,551.23	\$154,214.00	\$87,262.25
Police Officers (Including Superior Officers)	23.00	0.00	3,671,096.00	\$2,762,000.00	\$358,984.00	\$276,200.00	\$233,863.00	\$40,049.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	17.00	0.00	2,843,432.53	\$1,944,822.00	\$137,000.00	\$145,861.65	\$466,970.00	\$148,778.88
All Other Non-Union Employees not listed above	11.00	44.00	2,090,347.69	\$1,678,295.00	\$5,175.00	\$125,872.13	\$152,616.00	\$128,389.57
<b>Totals</b>	<b>64.00</b>	<b>53.00</b>	<b>10,104,940.49</b>	<b>\$7,548,307.00</b>	<b>\$509,284.00</b>	<b>\$633,485.00</b>	<b>\$1,007,663.00</b>	<b>\$406,201.49</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	18.00	\$11,071.20	\$199,281.60	18.00	\$11,560.00	\$208,080.00
Parent & Child	4.00	\$19,807.92	\$79,231.68	5.00	\$20,691.00	\$103,455.00
Employee & Spouse (or Partner)	9.00	\$22,131.84	\$199,186.56	9.00	\$23,119.00	\$208,071.00
Family	31.00	\$30,873.84	\$957,089.04	32.00	\$32,251.00	\$1,032,032.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>62.00</b>		<b>\$1,434,788.88</b>	<b>64.00</b>		<b>\$1,551,638.00</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	28	\$3,960.00	\$110,880.00	28	\$3,996.00	\$111,888.00
Parent & Child	1	\$14,429.16	\$14,429.16	1	\$14,416.00	\$14,416.00
Employee & Spouse (or Partner)	21	\$15,189.00	\$318,969.00	21	\$14,400.00	\$302,400.00
Family	8	\$18,000.00	\$144,000.00	7	\$19,200.00	\$134,400.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>58.00</b>		<b>\$588,278.16</b>	<b>57.00</b>		<b>\$563,104.00</b>
<b>GRAND TOTAL</b>	<b>120.00</b>		<b>\$2,023,067.04</b>	<b>121.00</b>		<b>\$2,114,742.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
GLEN ROCK POLICE	557.00	\$287,920.00	X		
GLEN ROCK DPW	532.00	\$160,475.00			
GLEN ROCK ADMINISTRATION	485.00	\$226,106.00			
GLEN ROCK LIBRARY		\$8,750.00			
<b>Totals</b>	1574.00	\$683,251.00			
<b>Total Funds Reserved as of end of 2019</b>		\$0.00			
<b>Total Funds Appropriated in 2020</b>		\$0.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2021	2022	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$31,280,000.00	\$31,280,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<b>Municipal Purposes</b>						
Debt Authorized	\$1,492,000.00	\$1,492,000.00				
Notes Outstanding	\$3,177,970.00	\$6,973.75	\$3,170,996.25			
Bonds Outstanding	\$13,495,000.00	\$1,100,000.00	\$12,395,000.00			
Loans and Other Debt			\$0.00			
<b>Total (Current Year)</b>	<b>\$49,444,970.00</b>	<b>\$32,386,973.75</b>	<b>\$17,057,996.25</b>			
Population (2010 census)	11,601					
Per Capita Gross Debt	\$4,262.13					
Per Capita Net Debt	\$1,470.39					
3 Yr. Average Property Valuation		\$2,628,677,256.67				
Net Debt as % of 3 Year Avg Property Valuation		0.65%				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			\$0.00	\$0.00	\$0.00	\$0.00
Total Principal			\$0.00	\$0.00	\$0.00	\$0.00
Total Interest			\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			0.00%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating	Aa2					
Year of Last Rating	2020					
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Wyckoff	Municipal Court Administrator				\$53,244.00
Providing	Ridgewood	Municipal Court Administrator				\$50,000.00

