

## BUDGET MEETING

Monday, February 24, 2020

6:30 PM

### AGENDA

1. Review Dog Park proposal
2. Continue to discuss Capital Budget Proposals
3. Review Revenue Realized; Proposed for 2020
4. Review Operating Budget

# BUDGET MEETING

Thursday, February 24, 2020

7:30 PM

## MINUTES

Morieko

Martin

Dill

Martin

Gilbreath

Unzaga

Barchetto

Kreibich

Benjamin

Dog Park presentation: as per proposal attached

- grant for plantings received in conjunction with Arboretum
- requesting water line for safety, cleanliness, plantings
- requesting

Continued Capital Budget proposal review

Review of revenue realized for 2019, proposed for 2020

Began review of operating budget

MOTION TO SUSPEND AM, AK; AIF

10:25 pm

